

SALINAartcenter

THE YEAR *at a glance*

FINANCIAL POSITION THROUGH APRIL 30, 2023

OPERATING ASSETS

Total Current Operating Assets.....	\$71,840
Other Operating Assets	\$1,573,065
Current Total Building Assets.....	\$1,193,892
Total Organization Assets	\$2,838,797

LIABILITIES & EQUITY

Operational Liabilities	\$12,694
Operational Equity	\$1,632,211
Total Building L & E	\$1,193,892
Total Organization L&E.....	\$2,838,797

FINANCIAL POSITION THROUGH APRIL 30, 2022¹

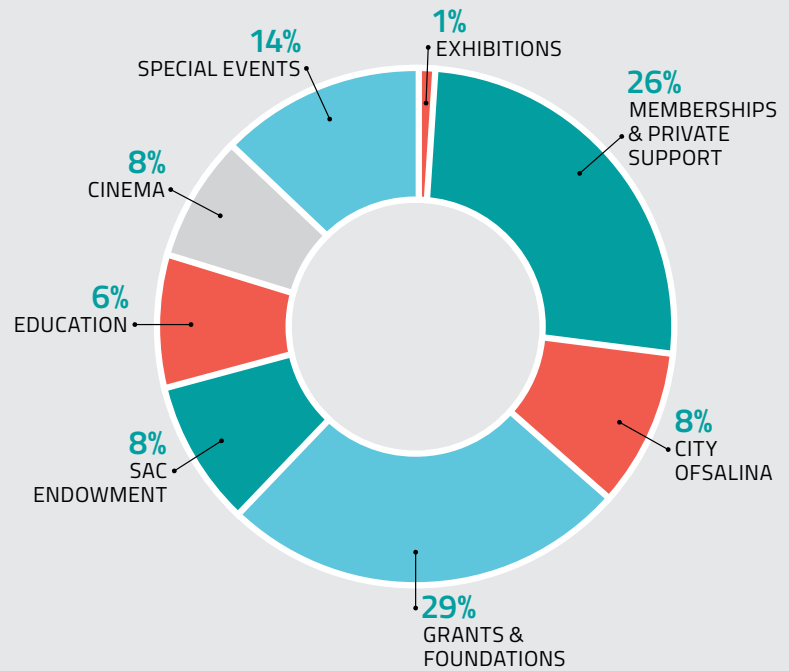
OPERATING ASSETS

Total Current Assets.....	\$196,872
Other Assets	\$1,722,921
Total Assets.....	\$1,919,793

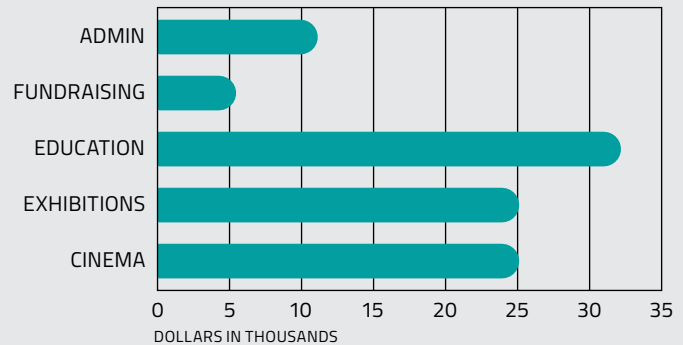
LIABILITIES & EQUITY

Liabilities	\$11,130
Equity	\$1,908,663
Total Liabilities & Equity	\$1,919,793

¹ Does not include building assets.



WHERE THE MONEY GOES



BY THE NUMBERS

MAY 2022-MAY 2023

- 4,967 children, youth, and adults participated in classes at the Warehouse Education Studio, workshops, openings, and special events (2021: 1,147 | 2022: 2,598)
- 4,826 tickets were sold to the Art Center Cinema (2021: 1,909 | 2022: 3,873)
- 5,636 visitors to the Art Center galleries (2021: 2,247 | 2022: 4,338)
- 61 artist talks, Cinema talks, Lunch & Learns, and special events were offered this year (2021: 56 | 2022: 50)
- 19 paid teaching artists worked to provide classes (2022: 16)
- \$78,631 was raised during the annual Gala (2022: \$76,587)
- 1,339 people visited "Open Studio" at the Warehouse to work independently (2022: 388)
- 5% of our paid members live outside of Saline County. 34% of exhibition visitors who complete a survey report a zip code beyond "674."
- Salina Art Center directly coordinated 153 overnight stays by artists and special guests.

ORGANIZATION (2023)

- Annual budget: \$572,567
- 5 full-time staff, 19 part-time staff
- *Building Creatively* capital campaign has raised \$1,021,596 to date

SUMMER ART (2023)

- 197 participants
- 15 teachers
- 2 volunteers
- 158 youth participants
- 39 adults participants
- 280 total art-making hours